

08. - AGRICULTURA Y DESARROLLO RURAL
JBP. - SEGURIDAD ALIMENTARIA MEXICANA
CALENDARIO DE EGRESOS BASE MENSUAL
 DEL 01 DE ENERO AL 31 DE DICIEMBRE 2025
 (CIFRAS EN PESOS)

CONCEPTO	MONTO ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ENDEUDAMIENTO (O DESENUDEAMIENTO) NETO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTO PROGRAMABLE	14,196,821,566.00	2,780,435,336.00	2,658,321,531.00	1,155,283,020.00	1,377,367,907.00	1,325,614,127.00	881,249,274.00	746,315,221.00	801,955,504.00	387,761,675.00	696,612,447.00	705,197,964.00	680,707,560.00
GASTO CORRIENTE	14,196,821,566.00	2,780,435,336.00	2,658,321,531.00	1,155,283,020.00	1,377,367,907.00	1,325,614,127.00	881,249,274.00	746,315,221.00	801,955,504.00	387,761,675.00	696,612,447.00	705,197,964.00	680,707,560.00
SERVICIOS PERSONALES	1,377,549,734.00	139,057,133.00	106,052,860.00	141,677,578.00	108,116,663.00	143,405,259.00	107,100,608.00	140,321,127.00	112,881,099.00	135,909,469.00	98,671,578.00	141,218,693.00	3,137,667.00
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	18,539,042.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	2,038,606.00	2,035,978.00	1,814,379.00	1,554,979.00	1,108,790.00	39,439.00	1,981,606.00
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	1,216,875,012.00	121,825,411.00	89,006,303.00	126,943,341.00	85,452,553.00	128,230,381.00	94,945,356.00	126,460,595.00	93,689,140.00	123,264,221.00	90,513,384.00	124,565,334.00	2,529,993.00
REMUNERACIONES ADICIONALES Y ESPECIALES	12,370,067.00	1,423,045.00	2,373,627.00	616,898.00	54,020.00	312,619.00	69,871.00	79,669.00	73,063.00	350,128.00	12,235.00	6,971,371.00	33,521.00
SEGURIDAD SOCIAL	24,926,467.00	3,590,834.00	1,426,711.00	3,106,205.00	1,420,922.00	3,472,466.00	1,342,576.00	2,222,004.00	3,464,358.00	744,054.00	1,191,959.00	220,553.00	1,191,959.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	98,442,961.00	10,236,237.00	11,264,613.00	9,629,528.00	9,207,562.00	9,358,187.00	8,704,199.00	9,021,060.00	8,687,928.00	7,275,783.00	6,293,115.00	8,450,590.00	314,159.00
PREVISIONES	6,395,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,395,585.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	684,654,310.00	11,446,644.00	33,138,766.00	55,652,347.00	99,470,617.00	72,308,016.00	121,563,477.00	114,530,182.00	17,045,584.00	24,195,674.00	10,236,384.00	7,995,430.00	7,995,430.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	25,871,342.00	664,700.00	1,408,735.00	4,365,213.00	5,108,956.00	5,837,618.00	1,392,400.00	682,315.00	680,989.00	670,625.00	2,142,985.00	628,575.00	628,575.00
ALIMENTOS Y UTENSILIOS	2,439,084.00	75,482.00	193,709.00	193,809.00	236,409.00	238,209.00	248,409.00	237,709.00	196,909.00	209,209.00	200,109.00	211,112.00	211,112.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	8,361.00	0.00	0.00	2,091.00	2,090.00	2,090.00	2,090.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	355,177,452.00	1,628,637.00	6,803,881.00	21,914,722.00	47,997,511.00	44,541,776.00	69,187,820.00	69,444,673.00	69,135,152.00	7,021,221.00	14,131,121.00	1,825,496.00	1,545,442.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	106,432,851.00	6,250.00	5,500.00	9,675.00	8,175.00	12,925.00	36,230,642.00	36,226,467.00	33,907,967.00	8,250.00	5,500.00	6,000.00	5,500.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	107,631,780.00	8,970,156.00	4,530,278.00	8,970,156.00	13,415,334.00	8,971,456.00	14,299,473.00	10,298,410.00	8,966,156.00	8,965,656.00	8,972,156.00	5,859,931.00	5,412,618.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	1,256.00	0.00	0.00	314.00	314.00	314.00	314.00	314.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	87,292,184.00	101,419.00	20,200,663.00	20,196,367.00	32,701,828.00	12,703,628.00	202,329.00	201,615.00	190,663.00	192,563.00	207,063.00	201,863.00	192,183.00
SERVICIOS GENERALES	4,270,601,733.00	181,314,745.00	170,084,386.00	519,627,562.00	552,081,094.00	546,838,693.00	498,559,968.00	488,922,905.00	568,202,732.00	225,622,422.00	240,718,493.00	147,990,498.00	130,738,233.00
SERVICIOS BÁSICOS	129,489,073.00	9,213,623.00	2,998,552.00	1,615,697.00	1,595,397.00	1,602,638.00	5,611,384.00	16,974,404.00	1,603,476.00	1,594,537.00	1,594,979.00	1,640,645.00	1,640,645.00
SERVICIOS DE ARRENDAMIENTO	827,271,645.00	28,304,118.00	34,828,178.00	111,273,578.00	100,092,682.00	80,701,093.00	95,144,359.00	80,015,685.00	75,621,709.00	64,579,246.00	36,479,770.00	48,213,981.00	48,213,981.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	902,151,507.00	9,476,180.00	2,759,634.00	127,130,158.00	154,729,636.00	120,614,066.00	108,275,716.00	123,567,181.00	108,576,325.00	44,856,315.00	43,650,520.00	46,426,032.00	12,089,544.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,091,400,710.00	115,244,686.00	114,829,923.00	254,726,535.00	261,680,181.00	311,117,072.00	254,071,274.00	238,676,628.00	259,327,536.00	84,921,496.00	108,468,984.00	39,640,577.00	48,695,818.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	62,053,202.00	1,142,533.00	338,973.00	1,088,973.00	5,387,160.00	7,387,160.00	9,966,072.00	7,293,141.00	17,246,173.00	1,498,973.00	4,653,360.00	3,132,795.00	2,917,889.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	119,669,243.00	9,189,505.00	8,159,661.00	10,693,281.00	13,121,572.00	11,643,064.00	10,927,654.00	10,155,147.00	9,390,868.00	9,547,542.00	8,364,866.00	9,515,996.00	8,960,087.00
SERVICIOS OFICIALES	1,613,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613,194.00
OTROS SERVICIOS GENERALES	136,953,559.00	8,744,100.00	6,169,465.00	12,999,350.00	15,474,509.00	13,773,600.00	14,563,509.00	12,240,719.00	14,596,770.00	11,115,374.00	9,406,982.00	11,262,349.00	6,607,075.00
SUBSIDIOS	7,864,015,789.00	2,448,616,814.00	2,349,045,519.00	438,425,533.00	617,699,533.00	563,062,159.00	154,025,221.00	0.00	6,341,491.00	9,184,200.00	333,026,700.00	405,752,389.00	538,836,230.00
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN FÍSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS EROGACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN FINANCIERA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES, COMISIONES Y GASTOS DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EGRESOS POR OPERACIONES AJENAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR CUENTA DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR CUENTA DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EROGACIONES RECUPERABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR EROGACIONES RECUPERABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMA DE EGRESOS DEL AÑO	14,196,821,566.00	2,780,435,336.00	2,658,321,531.00	1,155,283,020.00	1,377,367,907.00	1,325,614,127.00	881,249,274.00	746,315,221.00	801,955,504.00	387,761,675.00	696,612,447.00	705,197,964.00	680,707,560.00

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

Cifras Preliminares hasta el cierre de Cuenta Pública 2025